

Thousand Oaks Transit (TOT)

City Manager: Mr. Philip Gatch
(805) 449-2100

General Information

Urbanized Area (UZA) Statistics - 2000 Census

Thousand Oaks, CA	
Square Miles	86
Population	210,990
Population Ranking out of 465 UZAs	145
Other UZAs Served	

Service Area Statistics

Square Miles	55
Population	120,975

Service Consumption

Annual Passenger Miles	1,222,757
Annual Unlinked Trips	207,418
Average Weekday Unlinked Trips	785
Average Saturday Unlinked Trips	35
Average Sunday Unlinked Trips	35

Service Supplied

Annual Vehicle Revenue Miles	510,341
Annual Vehicle Revenue Hours	43,095
Vehicles Operated in Maximum Service	18
Vehicles Available for Maximum Service	21
Base Period Requirement	0

Financial Information

Fare Revenues Earned

\$149,195

Sources of Operating Funds Expended

Fare Revenues	(8%)	\$149,195
Local Funds	(87%)	1,652,571
State Funds	(0%)	0
Federal Assistance	(5%)	90,080
Other Funds	(0%)	0

Total Operating Funds Expended \$1,891,846

Sources of Capital Funds Expended

Local funds	(16%)	\$95,629
State Funds	(0%)	0
Federal Assistance	(84%)	512,364
Other Funds	(0%)	0

Total Capital Funds Expended \$607,993

Summary of Operating Expenses

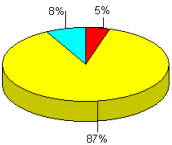
Salary, Wages and Benefits	\$180,066
Materials and Supplies	215,007
Purchased Transportation	1,358,406
Other Operating Expenses	138,367
Total Operating Expenses	\$1,891,846

Reconciling Cash Expenditures \$0

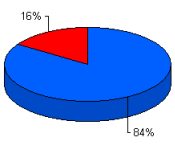
Vehicles Operated in Maximum Service and Uses of Capital Funds

	Directly Operated	Purchased Transportation ¹	Revenue Vehicles	Systems and Guideways	Facilities and Stations	Other	Total
Bus	0	6	\$607,993	\$0	\$0	\$0	\$607,993
Demand Response	0	12	\$0	\$0	\$0	\$0	\$0
Total	0	18	\$607,993	\$0	\$0	\$0	\$607,993

Sources of Operating Funds Expended



Sources of Capital Funds Expended



Modal Characteristics

	Operating Expenses ¹	Fare Revenues ¹	Uses of Capital Funds	Annual Passenger Miles	Annual Vehicle Revenue Miles	Annual Unlinked Trips	Annual Vehicle Revenue Hours	Fixed Guideway Directional Route Miles	Vehicles Available for Maximum Service	Average Fleet Age in Years	Vehicles Operated in Maximum Service	Peak to Base Ratio	Percent Spares
Bus	\$967,909	\$87,900	\$607,993	948,256	181,296	132,438	13,301	0.0	7	4.9	6	0	17%
Demand Response	\$923,937	\$61,295	\$0	274,501	329,045	74,980	29,794	N/A	14	1.4	12	N/A	17%

Performance Measures

Service Efficiency

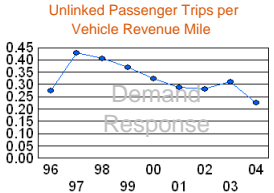
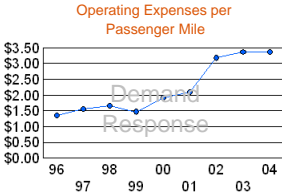
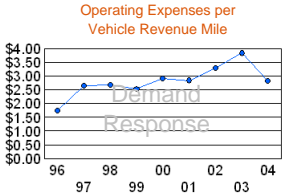
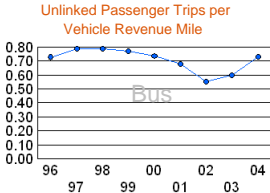
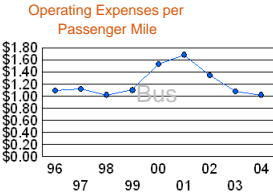
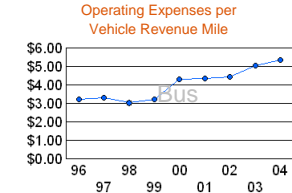
	Operating Expense per Vehicle Revenue Mile	Operating Expense per Vehicle Revenue Hour
Bus	\$5.34	\$72.77
Demand Response	\$2.81	\$31.01

Cost Effectiveness

	Operating Expense per Passenger Mile	Operating Expense per Unlinked Passenger Trip
Bus	\$1.02	\$7.31
Demand Response	\$3.37	\$12.32

Service Effectiveness

	Unlinked Passenger Trips per Vehicle Revenue Mile	Unlinked Passenger Trips per Vehicle Revenue Hour
Bus	0.73	9.96
Demand Response	0.23	2.52



1 Excludes data for purchased transportation reported separately